

<b>Division</b>	<b>Department Providing Service</b>	<b>Chargeback Name</b>	<b>Approved FY25 Rate</b>
Academic Affairs	Albertsons Library	Library Vendor Data Acquisition Support	10% of license invoice price
Academic Affairs	Computer Science	Computer Science Building Rental	CCP Conference Rooms - \$40/hour
Academic Affairs	Computer Science	Computer Science Building Rental	CCP Classrooms - \$20/hour
Academic Affairs	Computer Science	Computer Science Building Rental	Computer Classroom Technical Setup Fees - \$100 minimum for basic requests to setup computers with particular software, advanced requests may require an additional quote.
Finance and Operations	OIT	Audio Visual Team	Breakout room - \$150/month
Finance and Operations	OIT	Audio Visual Team	Conference room - \$200/month
Finance and Operations	OIT	Audio Visual Team	Teleconference room - \$300/month
Finance and Operations	OIT	Printing Services	Departments are charged \$0.03 for a duplex black and white page and \$.10 for color.
Finance and Operations	OIT	Standard Computer Procurement	Standard catalog – cost plus \$50 lifecycle fee Nonstandard catalog – cost plus \$50 lifecycle fee Department purchases of 10 or more from the standard catalog of HP, Dell, and Mac PCs and laptops as listed on OIT’s website - no lifecycle fee, but a transfer of 1/5 of the hardware cost in base funds will guarantee a replacement every six years. With the contract between OIT and the business; while supplies last.
Finance and Operations	OIT	Audio Visual Room Support Services and Equipment	OIT AV Support Services - \$80/hour
Finance and Operations	OIT	Network Switch Fee	\$300 per requested network port
Finance and Operations	OIT	Camera and Storage Fee	\$250 for lower MegaPixel camera
Finance and Operations	OIT	Camera and Storage Fee	\$500 for a camera recording at 8 MegaPixels or above
Finance and Operations	OIT	Bronco Learn	\$50/hour for student labor to develop course content
Finance and Operations	OIT	Testing Services	Group tests - \$20 per person with a minimum of \$200

Finance and Operations	OIT	Testing Services	Assessment scanning template creation - \$50/hour
Finance and Operations	OIT	Cloud & SAAS Licensing & Service Fees	10% markup of cloud service fees
Finance and Operations	OIT	Mail Services Billing	10% mark up of postage and mail services fees
Finance and Operations	OIT	External Telephone Services Billing	10% markup of Century Link and State Phone service fees
Finance and Operations	OIT	Large Storage Fee (More than 25 TB)	Departments wanting more than 25 TB of storage space are charged for actual storage space. Pricing is calculated by the percentage of the total disk storage space the Department is requesting times the cost of the disk.
Finance and Operations	OIT	External Cellular Services Billing	One Talk Service - \$30/month
Finance and Operations	OIT	External Cellular Services Billing	Internet Device- 15GB - \$45/month (Hotspot & Tablet)
Finance and Operations	OIT	External Cellular Services Billing	Cell Phone - \$45/month
Finance and Operations	OIT	External Cellular Services Billing	Cell Phone w/Hotspot - \$55/month (Unlimited Talk/Txt)
Finance and Operations	OIT	External Cellular Services Billing	Hardware - Billed at 10% of total
Finance and Operations	OIT	External Cellular Services Billing	Overage/Fees - Billed at 10% of total
Finance and Operations	OIT	External Cellular Services Billing	Additional Internet Services - Billed at 10% of total
Finance and Operations	OIT	Zoom Licensing	10% markup of Zoom license fees, billed annually
Finance and Operations	OIT	Smartsheets Licensing	at Cost
Finance and Operations	OIT	Service Now-Licensing	at Cost
Finance and Operations	OIT	OIT Events Support	OIT Event Support Services \$ 80 per hour  Equipment/Hardware - Charged at Cost
Academic Affairs	GIMM	GIMM Students Work	\$17.00/hour
President's Area	Office of Communications and Marketing	Video Filming/Editing	Filming - \$100/hour
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President's Area	Office of Communications and Marketing	Marketing/Editorial Photography	\$70/hour per photographer
President's Area	Office of Communications and Marketing	Event Coverage	\$70/hour per photographer
President's Area	Office of Communications and Marketing	Portraits & Groups	Portraits - \$10 each
President's Area	Office of Communications and Marketing	Campaign Development	\$65.00/hour
Finance and Operations	Architectural & Engineering Services	Planning and Project Management Fee	4.5% of total project budget or \$1,000.00, whichever is greater.
Finance and Operations	Lab Safety	Respirators, Cartridges and Filters	\$15 per respirator fit test
Finance and Operations	Lab Safety	Biosafety Cabinet Services (Certification, Decontamination & Maintenance)	\$200.00 for basic certification of a standard biosafety cabinet/laminar flow hood; \$250.00 for basic decontamination; \$50.00/hr for add'l maintenance such as filter replacement, main control board replacement, etc.
Finance and Operations	Facilities Operations and Maintenance	Gage Warehouse Storage	Storage: Floor Storage: \$11.00 per sq ft/year Storage Rack: \$140.00 per pallet/year
Finance and Operations	Facilities Operations and Maintenance	Gage Warehouse Storage	Record Retention: All boxes \$4.00 per box/year for storage \$5.00 per box for a destruction fee
Finance and Operations	Facilities Operations and Maintenance	Gage Warehouse Storage	Moving – \$50.00/hour
Finance and Operations	Facilities Operations and Maintenance	Central Receiving Services	Store items only: reselling materials - cost plus 10% (which covers overhead/labor) CR charges for special handling deliveries at \$52/hour
Finance and Operations	Facilities Operations and Maintenance	Custodial Services	\$42.00/hour
Finance and Operations	Facilities Operations and Maintenance	Maintenance Department Services	\$48.00/hour
Finance and Operations	Facilities Operations and Maintenance	Electrical Services	\$65.00/hour
Finance and Operations	Facilities Operations and Maintenance	Lock Shop Services	\$72.00/hour
Finance and Operations	Facilities Operations and Maintenance	Landscape Services	\$42.00/hour

Finance and Operations	Facilities Operations and Maintenance	HVAC Services	\$65.00/hour
Finance and Operations	Facilities Operations and Maintenance	Plumbing Services	\$65.00/hour
Finance and Operations	Facilities Operations and Maintenance	80 Foot Boom Lift Rental	\$250.00/day without FOM operator \$190.00/hour with FOM operator
Finance and Operations	Facilities Operations and Maintenance	One Man Personnel Lift / Scissor Lift Rental	\$200/day without FOM operators \$155/hour with FOM operators
Finance and Operations	Facilities Operations and Maintenance	Forklift Rental	\$42.00/hour without FOM driver \$87.00/hour with FOM driver
Finance and Operations	Facilities Operations and Maintenance	Key Management	\$7.00
Finance and Operations	Fleet Services	Fleet Maintenance Labor	\$55/hour
Finance and Operations	Fleet Services	Fleet Maintenance Parts	Cost + 20%
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	Sedan \$35/day
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	Minivan \$65/day
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	SUV \$65/day; Off Hwy 12 Pass
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	Van \$115/day
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	On Hwy 12 Pass Van \$125/day
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	Cargo Van \$100/day
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	Truck \$79/day
Finance and Operations	Motor Pool	Motorpool Vehicle Rentals	Golf cart \$35/day
Finance and Operations	Security	Event Security- Department requested additional security	Senior Security Officer \$40/hr.; Security Supervisor \$45/hr.