

FY23 Chargeback Submissions

#	Division	Unit	Chargeback Name	Chargeback Rate
1	Academic Affairs	Computer Science	Computer Science Building Rental	CCP Conference Rooms: \$40.00/hour CCP Classrooms: \$20.00/hour Computer Classroom Technical Setup Fees: \$100.00 minimum for basic requests to set up computers with particular software, advanced requests may require an additional quote.
2	Academic Affairs	Albertsons Library	Library Vendor Data Acquisition Support	3% of license invoice price; library may need to evaluate after 1 year of implementation
3.1	VPFA	Facilities Operations and Maintenance (FOM)	80 Foot Boom Lift Rental	\$240.00/day without FOM operator \$180.00/hour with FOM operator
3.2	VPFA	FOM	One Man Personnel Lift / Scissor Lift Rental	\$190.00/day without FOM operators \$145.00/hour with FOM operators
3.3	VPFA	FOM	Forklift Rental	\$40.00/hour without FOM driver \$85.00/hour with FOM driver
4	VPFA	OIT	External Cellular Services Billing	Flip Phone: \$25.00/month; Internet Device: \$40.00/month (Hotspot & Tablet) 15GB Internet Device: \$45.00/month Unlimited Data One Talk Service: \$30.00/month Cell Phone: \$45.00/month (Unlimited Talk/Txt) Cell Phone W/Hotspot: \$55.00/month Hardware Billed at 10% of total Overage/Fees Billed at 10% of total
5	VPRED	VPRED & Research Development	Project Management Support	\$27.00/hour plus fringe
6	UNAF	Public Health	Athletics COVID Testing	\$25.00/test

7	VPFA	FOM	Gage Warehouse Storage	Storage: Floor Storage: \$11.00 per sq ft/year Storage Rack: \$140.00 per pallet/year Retrieval fee, for moving items to and from storage: \$50/hour Record Retention: All boxes \$4.00 per box/year for storage \$5.00 per box for a destruction fee Moving – \$50.00/hour
8	VPFA	FOM	Central Receiving Services	Store items only: reselling materials - cost plus 10% (which covers overhead/labor) CR charges for special handling deliveries at \$50/hour
9	VPFA	FOM	Custodial Services	\$42.00/hour
10	VPFA	FOM	Maintenance Department Services	\$48.00/hour
11	VPFA	FOM	Electrical Services	\$65.00/hour
12	VPFA	FOM	Lock Shop Services	\$72.00/hour
13	VPFA	FOM	Landscape Services	\$42.00/hour
14	VPFA	FOM	HVAC Services	\$65.00/hour
15	VPFA	FOM	Plumbing Services	\$65.00/hour
16	VPFA	OIT	SUB Technical Services	The Student Union, University Dining Services, Bookstore/Bronco Shop will contribute a total of \$133,710.82
17	VPFA	OIT	EMA Technical Services	\$6,435.00/year (cost of half salary for student employee)
18	VPFA	OIT	Bronco Learn	\$50/hour for student labor to develop course content

19	VPFA	OIT	Printing and Graphics Accounting	Printing and Graphics will contribute a total of 100% of salary for a Financial Technician
20	VPFA	OIT	Cloud & SAAS Licensing & Service Fees	10% markup of cloud service fees
21	VPFA	OIT	Mail Services Billing	10% mark up of postage and mail services fees
22	VPFA	OIT	External Telephone Services Billing	10% markup of Century Link and State Phone service fees
23	UNAF	Fleet Services	Fleet Maintenance Labor	\$50.00/hour
24	UNAF	Security	Event Security- Department requested additional security	Senior Security Officer \$30.00/hour; Security Supervisor \$35.00/hour

25	VPFA	Architectural & Engineering Services	Project Management Fee	3.5% of budget or \$600.00, whichever is greater
26	VPFA	Environmental Health Safety & Sustainability	CPR Training Classes	\$35.00 per person per class
27	VPFA	Environmental Health Safety & Sustainability	Respirators, Cartridges and Filters	\$15.00 per respirator fit test
28	VPFA	FOM	Re-selling Smartsheet licenses	\$350.00/year
29	VPFA	OIT	Audio Visual Team	Breakout room - \$70.00/month Conference room - \$115.00/month Teleconference room - \$220.00/month
30	VPFA	OIT	Printing Services	https://www.boisestate.edu/oit/printservices/ Most departments are charged \$0.03 for a duplex black and white page and \$.10 for color. Students are charged \$.07 for black and white and \$.20 for color.
31	VPFA	OIT	COBE Student Computing	\$30,000.00/year

32	VPFA	OIT	Standard Computer Procurement	Replacement Cost at Current Market Price
33	VPFA	OIT	Audio Visual Room Support Services and Equipment	Average cost of salary at \$45.00/hour (with an average of \$1,440.00 per job)
34	VPFA	OIT	Network Switch Fee	\$150.00 per requested network port
35	VPFA	OIT	Camera and Storage Fee	\$250.00 for lower MegaPixel camera \$500.00 for a camera recording at 8 MegaPixels or above
36	VPFA	OIT	Testing Services	Group tests: \$20.00 per person with a minimum of \$200.00
37	VPFA	OIT	Large Storage Fee (More than 25 TB)	Departments wanting more than 25 TB of storage space are charged for actual storage space. Pricing is calculated by the percentage of the total disk storage space the Department is requesting times the cost of the disk.
38	VPFA	OIT	Networking Services	\$30.00 per phone line, \$20.00 for a softphone & \$2 for voicemail only https://www.boisestate.edu/oit-phones/price-list/
39	VPFA	Real Estate Services	Real Estate VIP Rental	1501 S Juanita upper level = \$750.00/month 1501 S. Juanita main level - 2 suites - \$750.00/month 1808 Donald Circle - \$1,350.00/month 1923.5 Yale - \$750.00/month
40	PRES	GIMM	GIMM Students Work	\$15.00/hour - pay rates for the students
41.1	PRES	Office of Communications and Marketing (OC&M)	Video Filming/Editing	Filming: \$70.00/hour Editing: \$70.00/hour
41.2	PRES	OC&M	Marketing/Editorial Photography	\$70.00/hour per photographer
41.3	PRES	OC&M	Event Coverage	\$30.00/hour per photographer
41.4	PRES	OC&M	Portraits & Groups	Portraits: \$5.00 each (Free first photo for new Boise State faculty/staff) Group photos: \$15.00 each, plus \$5.00 for any additional breakdowns taken during the shoot
41.5	PRES	OC&M	Color Photo Printing	Price per photo print: 2×3 wallet – \$2.50; 3.5×5 – \$3.00; 4×6 – \$3.25; 5×7 – \$6.00 8×10 – \$11.25; 11×14 – \$20.00; 16×20 – \$46.00; 20×24 – \$62.50

				20×30 – \$78.00; Sizes other than indicated – quote
41.6	PRES	OC&M	Digital Art Photography	Studio Artwork: \$10.00 Studio/Gallery Set-up: \$40.00
41.7	PRES	OC&M	Dry Mounting	By quote only, max size 16" x 20"
42	PRES	OC&M	Campaign Development	\$65.00/hour
43	UNAF	Fleet Services	Fleet Maintenance Parts	Cost + 10% for specific invoiced items; Cost + 20% for stock items
44	UNAF	Motor Pool	Motorpool Vehicle Rentals	Sedan \$33.00/day; Minivan \$65.00/day; SUV \$65.00/day; Off Hwy 12 Pass Van \$105.00/day; On Hwy 12 Pass Van \$115.00/day